

City of Memphis Public Works

FY 2016 Capital Improvement Budget Request

Dwan Gilliom

Fund: Capital Improvement Fund – Public Works



Description of Recommended Allocations for FY 2016 Capital Project Funding

Project Name: ADA Curb Ramp – PW04007

Description: This project provides funds for the installation of curb ramps on corners at intersections throughout the City as required by the Americans with Disabilities Act.

Total Project Cost: \$21,226,769

Funding Source:

FY 2016 G. O. Bond Funding amount: \$2,500,000

Project Name: Asphalt Paving – PW01040

Description: This project funds the asphalt paving activities performed or contracted by the City.

Total Project Cost: \$107,235,328

Funding Source:

FY 2016 G. O. Bond Funding amount: \$15,000,000



Description of Recommended Allocations for FY 2016 Capital Project Funding

Project Name: Sidewalk Replace-Various – PW04024

Description: To replace sidewalk where property owners have not complied with sidewalk repair notices. Property owners will have an assessment added to their property tax to reimburse city expenses.

Total Project Cost: \$714,000

Funding Source:

FY 2016 G. O. Bond Funding amount: \$450,000

Project Name: Patterson Realignment – PW01262

Description: This project will realign the intersection of Patterson and Walker with the intersection of Patterson and Southern.

Total Project Cost: \$1,472,000

Funding Source:

FY 2016 G. O. Bond Funding amount: \$2,110,000



Description of Recommended Allocations for FY 2016 Capital Project Funding

Project Name: Walker Ave. Streetscape Ph. 2 – PW04103

Description: This project provides improved pedestrian access, bike facilities near the University of Memphis between highland and the intersection of Walker with the extension of Southern from the west.

Total Project Cost: \$638,824

Funding Source:

FY 2016 G. O. Bond Funding amount: \$95,000

Project Name: Riverdale Relocation – PW04102

Description: This project is funding to facilitate Public Works Neighborhood Improvement relocation to a centralized location, Riverdale Facility.

Total Project Cost: \$600,000

Funding Source:

FY 2016 G. O. Bond Funding amount: \$600,000

